

Santee Wateree Regional Transportation Authority (RTA)

P.O. Box 2462
Sumter, SC 29151-2462
(803)775-9347

Chief Executive Officer: Sonia B. Spivey,
Executive Director
ID Number: 4100

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sumter, SC	
Square Miles	37
Population	57,632
Population Ranking out of 405 UZA's	352

Service Area Statistics

Square Miles	46
Population	57,632

Service Consumption

Annual Passenger Miles	4,463,927
Annual Unlinked Trips	519,995
Average Weekday Unlinked Trips	1,879
Average Saturday Unlinked Trips	436
Average Sunday Unlinked Trips	194

Service Supplied

Annual Vehicle Revenue Miles	1,866,312
Annual Vehicle Revenue Hours	78,450
Vehicles Available for Maximum Service	73
Vehicles Operated in Maximum Service	73
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	49	0
Total	73	0

Financial Information

Fare Revenues Earned

Directly Operated	\$1,893,626
Purchased Transportation	0
Total Fare Revenues Earned	\$1,893,626

Sources of Operating Funds Expended

Passenger Fares	\$1,893,626
Local Funds	236,200
State Funds	364,559
Federal Assistance	529,626
Other Funds	33,740
Total Operating Funds Expended	\$3,057,751

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,152,847
Materials and Supplies	386,314
Purchased Transportation	0
Other Operating Expenses	518,590
Total Operating Expenses	\$3,057,751

Reconciling Cash Expenditures

	\$0
--	-----

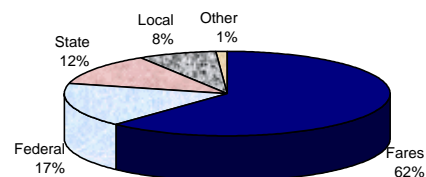
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	195,649
Federal Assistance	225,438
Total Capital Funds Expended	\$421,087

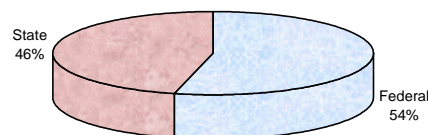
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$185,061	\$30,467	\$215,528
Demand Response	56,810	148,749	205,559
Total	\$241,871	\$179,216	\$421,087

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$519,818	\$2,537,933
Capital Funding	\$215,528	\$205,559
Annual Passenger Miles	624,306	3,839,621
Annual Vehicle Revenue Miles	522,952	1,343,360
Annual Unlinked Trips	242,355	277,640
Average Weekday Unlinked Trips	811	1,068
Annual Vehicle Revenue Hours	25,686	52,764
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	24	49
Average Fleet Age in Years	5.3	3.3
Vehicles Operated in Maximum Service	24	49
Peak to Base Ratio	1.4	N/A
Percent Spares	0%	0%
Incidents	2	14
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$0.99	\$1.89
Operating Expense per Vehicle Revenue Hour	\$20.24	\$48.10

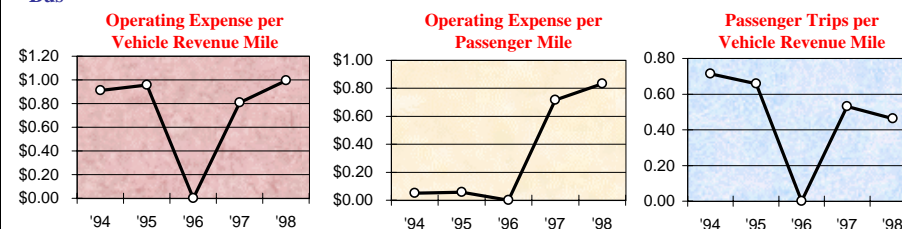
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.83	\$0.66
Operating Expense per Unlinked Passenger Trip	\$2.14	\$9.14

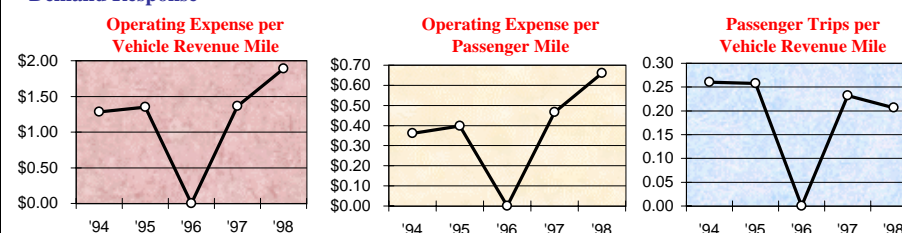
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.46	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	9.44	5.26

Bus



Demand Response



Data Source: 1998 National Transit Database